Directorate of Forest Education, P.O. New Forest Dehradun - 248 006

2406-Forestry and Wild life(Major Head), 01 Forestry(Sub-Major Head) 2406.01.001Direction and Administration (Minor Head), 05 Attached/subordinate offices (sub-head), 05.05 State Forest Service and Rangers College. **Demand No. 28**

. No. 3-366/Acctt/DFT-2023/ 4193-4200 **Dated:** 27 **February, 2024** **Allotment of RE 2023-2024 (Amount in Rs.)**

Heads of Account SubHead	Dehradun		CASFOS, Burnihat	CASFOS, Coimbatore	CAFE, Kurseong	Total funds allotted R.E.
	DFE(Hq)	CASFOS				
05.05.01-Salaries	7254000	**22616000**	9380000	**20587000**	1863000	**61700000**
05.05.04-Pensionary Charges	0	0	0	0	0	0
05.05.05-Rewards	88000	272000	135000	120000	35000	650000
05.05.06-Medical Treatment	550000	1200000	300000	700000	50000	2800000
05.05.07-Allowances	4543000	15000000	6600000	13794000	1063000	41000000
05.05.08-Leave Travel Concession	400000	300000	300000	520000	30000	1550000
05.05.09-Training Expenses	0	100000	565000	1335000	0	2000000
05.05.11-Domestic travel expenses	530000	1300000	1000000	1600000	70000	4500000
05.05.13- Office expenses	5600000	11600000	15000000	15000000	2500000	49700000
05.05.16-Printing and Publications	70000	10000	10000	10000	0	100000
05.05.19-Digital Equipment	0	0	500000	0	0	500000
05.05.24- Fuels and Lubricants	132500	250000	350000	250000	17500	1000000
05.05.28- Professsional Service	25500	200000	1000000	274500	0	1500000
05.05.29- Repair and Maintenance	200000	700000	800000	800000	0	2500000
05.05.33- Subsidies	0	550000	200000	450000	0	1200000
Total	19393000	54098000	36140000	55440500	5628500	170700000
4406-Capital Outlay on Forestry and Wild Life (Major Head),01 Forestry (Sub - Major Head), 01.070 Communication and Buildings (Minor Head), 10 Attached/Subordinate Offices (Sub Head)						
10.02.71-ICT equipment	0	3300000	1400000	5300000	0	**10000000**
10.02.74-Furniture & Fixtures	100000	700000	400000	1300000	0	**2500000**
10.02.77-Other Fixed Assets	0	300000	100000	100000	0	**500000**
Total	100000	4300000	1900000	6700000	0	**13000000**

Director Forest Education