

Statement showing the Progressive Expenditure figure upto 31.03.2025

Heads of Account subhead	Total funds allotted R.E. (2024-2025)	Total expend.	Balance	% Expend.
05.05.01-Salaries	61000000	60917658	82342	99.87
05.05.05-Rewards	500000	498849	1151	99.77
05.05.06-Medical Treatment	2400000	2399128	872	99.96
05.05.07-Allowances	44600000	44499939	100061	99.78
05.05.08-Leave Travel Concession	790000	729732	60268	92.37
05.05.09-Training Expenses	1600000	1599617	383	99.98
05.05.11-Domestic travel expenses	3400000	3393252	6748	99.80
05.05.13- Office expenses	45000000	44999434	566	100.00
05.05.16-Printing and Publications	100000	98767	1233	98.77
05.05.19-Digital Equipment	400000	399475	525	99.87
05.05.24- Fuels and Lubricants	1000000	999130	870	99.91
05.05.26- Advertising and Publicity	200000	196389	3611	98.19
05.05.27- Minor civil and elect. Works	2500000	2498722	1278	99.95
05.05.28- Professsional Service	1100000	1094606	5394	99.51
05.05.29- Repair and Maintenance	1900000	1899617	383	99.98
05.05.33- Subsidies	800000	799400	600	99.93
(i)	167290000	167023715	266285	99.84
10.02.71- ICT equipment	7700000	7698819	1181	99.98
10.02.74- Furniture & Fixtures	1400000	1399662	338	99.98
10.02.77- Other Fixed Assets	400000	399909	91	99.98
(ii)	9500000	9498390	1610	99.98
Total (i+ii)	176790000	176522105	267895	99.85
10.02.53- Buildings and Structures * (iii)	110500000	110499893	107	100.00
Grand Total (i+ii+iii)	287290000	287021998	268002	99.91

* Expenditure upto 31-03-2025 as reported by CCU, New Delhi

Head of Office, DFE Office

