

Directorate of Forest Education, P.O. New Forest Dehradun - 248 006

2406-Forestry and Wild life(Major Head), 01 Forestry(Sub-Major Head) 2406.01.001Direction and Administration (Minor Head), 05 Attached/subordinate offices (sub-head), 05.05 State Forest Service and Rangers College. **Demand No. 28**

F. No. 3-407/Acctt/DFT-2026/ 5030 - 37 Dated: 28 March 2026

Allotment of BE 2026-2027 (Amount in Rs.)

Heads of Account Sub-Head	Dehradun		CASFOS, Burnihat	CASFOS, Coimbatore	Total funds allotted B.E.
	DFE(Hq)	CASFOS			
05.05.01-Salaries	17400000	23000000	12000000	23000000	75400000
05.05.05-Rewards	300000	200000	200000	200000	900000
05.05.06-Medical Treatment	2000000	700000	600000	700000	4000000
05.05.07-Allowances	10000000	20000000	13000000	20000000	63000000
05.05.08-Leave Travel Concession	400000	200000	200000	200000	1000000
05.05.09-Training Expenses	850000	200000	200000	250000	1500000
05.05.11-Domestic Travel Expenses	400000	1100000	500000	1500000	3500000
05.05.13- Office Expenses	8000000	9500000	8000000	9500000	35000000
05.05.14- Rent, Rates & Taxes for Land and Buildings	2000000	0	0	0	2000000
05.05.16-Printing and Publications	180000	150000	20000	150000	500000
05.05.19-Digital Equipment	240000	100000	60000	100000	500000
05.05.24- Fuels and Lubricants	200000	300000	200000	300000	1000000
05.05.26- Advertising and Publicity	120000	80000	20000	80000	300000
05.05.27- Minor Civil and Electric Works	2200000	300000	100000	400000	3000000
05.05.28- Professional Service	500000	400000	100000	500000	1500000
05.05.29- Repair and Maintenance	1000000	600000	300000	600000	2500000
05.05.33- Subsidies	200000	150000	0	150000	500000
Total	45990000	56980000	35500000	57630000	196100000
4406-Capital Outlay on Forestry and Wild Life (Major Head),01 Forestry (Sub - Major Head), 01.070 Communication and Buildings (Minor Head), 10 Attached/Subordinate Offices (Sub Head)					
10.02.51-Motor Vehicles	100000	0	0	0	100000
10.02.71-ICT Equipment	2000000	1000000	1000000	1000000	5000000
10.02.74-Furniture & Fixtures	600000	600000	200000	600000	2000000
10.02.77-Other Fixed Assets	500000	150000	100000	150000	900000
Total	3200000	1750000	1300000	1750000	8000000

Raj Kumar Bejari
28.03.2026
Director Forest Education