



भारत सरकार, पर्यावरण वन एवं जलवायु परिवर्तन मंत्रालय  
Government of India, Ministry of Environment, Forest and Climate Change  
वन शिक्षा निदेशालय, देहरादून / Directorate of Forest Education, Dehradun

डाकघर: न्यूफॉरेस्ट, देहरादून - 248 006 (उत्तराखण्ड) / PO - New Forest, Dehradun - 248 006 (Uttarakhand)  
दूरभाष / Tel.: 0135 - 2750127, 2757326 | ई-मेल / E-mail: dfe-dehradun@gov.in | वेबसाइट / Website: www.dfe.gov.in

संख्या 3-396/लेखा/व.शि.नि.- 2025/ 38-39

दिनांक 07 अप्रैल 2026

सेवा में

सहायक आयुक्त (वानिकी),  
आर.टी. डिविजन,  
भारत सरकार,  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय,  
इन्दिरा पर्यावरण भवन,  
जोर बाग रोड, नई दिल्ली - 110 003.

विषय: वन शिक्षा निदेशालय का मार्च, 2026 तक व्यय विवरण - के संबंध में।

संदर्भ: इस कार्यालय का पत्र संख्या 3-396/लेखा/व.शि.नि.- 202519-20, दि. 02.04.2026

महोदय,

कृपया उपरोक्त विषय पर इस कार्यालय का पत्र संख्या 3-396/लेखा/व.शि.नि.- 202519-20, दि. 02.04.2026 के क्रम में इस निदेशालय के अंतर्गत अकादमी अनुसार वर्ष 2025-26 का दिनांक 31.03.2026 तक कुल व्यय विवरण (संशोधित) संलग्न कर भेजा जा रहा है।

संलग्नक:- उपरोक्तानुसार

भवदीय

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RAKESH SINGH NEGI  
कार्यालय अध्याक्ष  
Date: 07-04-2026  
वन शिक्षा निदेशालय

प्रतिलिपि वरिष्ठ लेखाधिकारी (लेखा अनुभाग) भारत सरकार, पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय, इन्दिरा पर्यावरण भवन, जोर बाग रोड, नई दिल्ली - 110 003 को सूचनार्थ प्रेषित।

**DIRECTORATE OF FOREST EDUCATION, DEHRADUN**  
**STATEMENT SHOWING THE BUDGET ALLOCATION AND EXPENDITURE DURING FINANCIAL YEAR 2025-26**

HEAD OF ACCOUNT		REVISED ESTIMATE 2025-26	EXPENDITURE Upto 31.03.2026	%	BALANCE
Salaries	240601001050501	68900000	63762927	92.54	5137073
Rewards	240601001050505	600000	610462	101.74	-10462
Medical Treatment	240601001050506	2400000	2399135	99.96	865
Allowances	240601001050507	52000000	51973132	99.95	26868
Leave Travel Concession	240601001050508	800000	797408	99.68	2592
Training Expenses	240601001050509	900000	899929	99.99	71
Domestic travel expenses	240601001050511	3400000	3399635	99.99	365
Office expenses	240601001050513	41000000	40999651	100.00	349
Rent, Rates & Taxes for Land & Building	240601001050514	4300000	4300000	100.00	0
Printing and Publications	240601001050516	100000	99833	99.83	167
Digital Equipment	240601001050519	500000	498872	99.77	1128
Fuels and Lubricants	240601001050524	1100000	1099677	99.97	323
Advertising and Publicity	240601001050526	200000	189918	94.96	10082
Minor Civil & Electrical Works	240601001050527	3000000	2893094	96.44	106906
Professsional Service	240601001050528	1300000	1298470	99.88	1530
Repair and Maintenance	240601001050529	2000000	1998809	99.94	1191
Subsidies	240601001050533	600000	599833	99.97	167
(i)		183100000	177820785	97.12	5279215
Motor Vehicles	440601070100251	4000000	0	0.00	4000000
ICT equipment	440601070100271	8000000	7999696	100.00	304
Furniture & Fixtures	440601070100274	2000000	1999482	99.97	518
Other Fixed Assets	440601070100277	900000	899780	99.98	220
(ii)		14900000	10898958	73.15	4001042
<b>Total (i+ii)</b>		198000000	188719743	95.31	9280257
Buildings and Structures	440601070100272	100000000	100000000	100.00	0
<b>Grand Total</b>		298000000	288719743	96.89	9280257

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**Directorate of Forest Education, P.O. New Forest Dehradun - 248 006**  
**Statement showing the Academy-Wise Progressive Expenditure figure upto 31.03.2026**

Heads of Account subhead	DFE's /CASFOS,Dun		CASFOS, Burnihat		CASFOS, Coimbatore		Total expend.	Total funds allotted R.E. (2025-2026)	Balance
	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.			
05.05.01-Salaries	32860000	27731509	12740000	12731640	23300000	23299778	63762927	68900000	5137073
05.05.05-Rewards	349000	360618	100000	99000	151000	150844	610462	600000	-10462
05.05.06-Medical Treatment	1530000	1529297	345000	344909	525000	524929	2399135	2400000	865
05.05.07-Allowances	22227000	22226909	11575000	11548524	18198000	18197699	51973132	52000000	26868
05.05.08-Leave Travel C.	220000	219048	260000	259665	320000	318695	797408	800000	2592
05.05.09-Training Expenses	0	0	300000	299997	600000	599932	899929	900000	71
05.05.11-Domestic travel expenses	1380000	1379841	550000	549990	1470000	1469804	3399635	3400000	365
05.05.13- Office expenses	16100000	16099738	10700000	10699963	14200000	14199950	40999651	41000000	349
05.05.14- Rent, Rates and Taxes for Land and Building	0	0	0	0	4300000	4300000	4300000	4300000	0
05.05.16-Printing and Publications	44600	44440	0	0	55400	55393	99833	100000	167
05.05.19-Digital Equipment	206000	204874	70000	70000	224000	223998	498872	500000	1128
05.05.24- Fuels and Lubricants	470000	469700	330000	330000	300000	299977	1099677	1100000	323
05.05.26- Advertising and Publicity	35000	24939	0	0	165000	164979	189918	200000	10082
05.05.27- Minor civil & Ele. Works	1872000	1765121	450000	449984	678000	677989	2893094	3000000	106906
05.05.28- Professional Service	340000	339584	150000	149536	810000	809350	1298470	1300000	1530
05.05.29- Repair and Maintenance	900000	898844	450000	449981	650000	649984	1998809	2000000	1191
05.05.33- Subsidies	300000	299960	0	0	300000	299873	599833	600000	167
<b>(i) Total</b>	<b>78,833,600</b>	<b>73594422</b>	<b>38,020,000</b>	<b>37983189</b>	<b>66,246,400</b>	<b>66243174</b>	<b>177,820,785</b>	<b>183,100,000</b>	<b>5,279,215</b>
10.02.51- Motor Vehicles	4000000	0	0	0	0	0	0	4000000	4000000
10.02.71- ICT equipment	2168000	2167721	2000000	1999981	3832000	3831994	7999696	8000000	304
10.02.74- Furniture & Fixtures	403500	403056	300000	299936	1296500	1296490	1999482	2000000	518
10.02.77- Other Fixed Assets	155200	155171	200000	199820	544800	544789	899780	900000	220
<b>(ii) Total</b>	<b>6726700</b>	<b>2725948</b>	<b>2500000</b>	<b>2499737</b>	<b>5673300</b>	<b>5673273</b>	<b>10898958</b>	<b>14900000</b>	<b>4001042</b>
<b>Grand Total (i+ii)</b>	<b>85560300</b>	<b>76320370</b>	<b>40520000</b>	<b>40482926</b>	<b>71919700</b>	<b>71916447</b>	<b>188719743</b>	<b>198000000</b>	<b>9280257</b>

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