

Directorate of Forest Education, P.O. New Forest Dehradun - 248 006					
2406-Forestry and Wild life(Major Head), 01 Forestry(Sub-Major Head) 2406.01.001Direction and Administration (Minor Head), 05 Attached/subordinate offices (sub-head), 05.05 State Forest Service and Rangers College. Demand No. 28					
F. No. 3-380/Acct/DFT-2024/4430-37			Dated: 20 Mar., 2024		
Allotment of BE 2024-2025 (Amount in Rs.)					
Heads of Account SubHead	Dehradun		CASFOS, Burnihat	CASFOS, Coimbatore	Total funds allotted B.E.
	DFE(Hq)	CASFOS			
05.05.01-Salaries	4500000	10500000	6500000	10000000	31500000
05.05.05-Rewards	58000	50000	50000	50000	208000
05.05.06-Medical Treatment	267000	300000	300000	300000	1167000
05.05.07-Allowances	4050000	7500000	4000000	7000000	22550000
05.05.08-Leave Travel Concession	133000	150000	150000	150000	583000
05.05.09-Training Expenses	100000	200000	200000	250000	750000
05.05.11-Domestic travel expenses	217000	400000	300000	500000	1417000
05.05.13- Office expenses	3333000	6000000	6500000	6000000	21833000
05.05.16-Printing and Publications	42000	0	0	0	42000
05.05.19-Digital Equipment	28000	60000	60000	60000	208000
05.05.24- Fuels and Lubricants	117000	100000	100000	100000	417000
05.05.26- Advertising and Publicity	83000	0	0	0	83000
05.05.27- Minor civil and electric works	650000	200000	200000	200000	1250000
05.05.28- Professsional Service	25000	100000	400000	100000	625000
05.05.29- Repair and Maintenance	142000	300000	300000	300000	1042000
05.05.33- Subsidies	0	133000	100000	100000	333000
Total	13745000	25993000	19160000	25110000	84008000
4406-Capital Outlay on Forestry and Wild Life (Major Head),01 Forestry (Sub - Major Head), 01.070 Communication and Buildings (Minor Head), 10 Attached/Subordinate Offices (Sub Head)					
10.02.71-ICT equipment	267000	1300000	1300000	1300000	4167000
10.02.74-Furniture & Fixtures	200000	233000	200000	200000	833000
10.02.77-Other Fixed Assets	0	70000	68000	70000	208000
Total	467000	1603000	1568000	1570000	5208000


Director Forest Education