

Directorate of Forest Education, P.O. New Forest Dehradun - 248 006

2406-Forestry and Wild life(Major Head), 01 Forestry(Sub-Major Head) 2406.01.001Direction and Administration (Minor Head), 05 Attached/subordinate offices (sub-head), 05.05 State Forest Service and Rangers College. **Demand No. 28**

F. No. 3-366/Acctt/DFT-2023/ 5086-94**Dated: 31 March, 2023****Allotment of BE 2023-2024 (Amount in Rs.)**

Heads of Account SubHead	Dehradun		CASFOS, Burnihat	CASFOS, Coimbatore	CAFE, Kurseong	Total funds allotted B.E.
	DFE(Hq)	CASFOS				
05.05.01-Salaries	7600000	30000000	10000000	20400000	2000000	70000000
05.05.04-Pensionary Charges	0	0	0	0	0	0
05.05.05-Rewards	610000	30000	5000	5000	0	650000
05.05.06-Medical Treatment	1450000	600000	200000	500000	50000	2800000
05.05.07-Allowances	8800000	17000000	6000000	11700000	1000000	44500000
05.05.08-Leave Travel Concession	600000	300000	300000	320000	30000	1550000
05.05.09-Training Expenses	2400000	200000	200000	200000	0	3000000
05.05.11-Domestic travel expenses	1950000	700000	500000	800000	50000	4000000
05.05.13- Office expenses	11700000	6000000	10000000	9000000	1000000	37700000
05.05.16-Printing and Publications	70000	10000	10000	10000	0	100000
05.05.19-Digital Equipment	275000	75000	75000	75000	0	500000
05.05.24- Fuels and Lubricants	200000	100000	70000	100000	30000	500000
05.05.28- Professsional Service	400000	0	600000	0	0	1000000
05.05.29- Repair and Maintenance	2500000	0	0	0	0	2500000
05.05.33- Subsidies	400000	300000	200000	300000	0	1200000
Total	38955000	55315000	28160000	43410000	4160000	170000000


Director Forest Education