

Directorate of Forest Education, P.O. New Forest Dehradun - 248 006  
Statement showing the Academy-Wise **Progressive** Expenditure figure upto March, 2023

Heads of Account subhead	DFE's /CASFOS,Dun		CASFOS, Burnihat		CASFOS, Coimbatore		CAFÉ,Kurseong		Total expend.	Total funds allotted R.E. (2022-2023)	Balance
	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.			
05.05.01-Salaries	55900000	51088844	16000000	14299564	33000000	32998967	2600000	2545155	100932530	101000000	67470
05.05.06-Med. E.	3696000	3696000	200000	199663	500000	499983	304000	303764	4699410	4700000	590
05.05.11-D.T.E.	1290000	1278304	730000	729987	1800000	1799961	80000	79224	3887476	3900000	12524
05.05.13- O.E.	4430000	4409288	5070000	5069990	4400000	4399922	400000	400000	14279200	14300000	20800
05.05.16-Publ.	80000	78753	10000	9971	10000	10000	0	0	98724	100000	1276
05.05.21- S & M	191000	190065	50000	49974	159000	158686	0	0	398725	400000	1275
05.05.30 O.C.S	5616000	5615430	6750000	6749927	4500000	4497651	1834000	1833616	18696624	18700000	3376
05.05.50-O.C.	6747000	6746993	4500000	4499917	3800000	3799859	53000	53000	15099769	15100000	231
<b>Total</b>	<b>7,79,50,000</b>	<b>73103677</b>	<b>3,33,10,000</b>	<b>31608993</b>	<b>4,81,69,000</b>	<b>48165029</b>	<b>52,71,000</b>	<b>5214759</b>	<b>15,80,92,458</b>	<b>15,82,00,000</b>	<b>1,07,542</b>

Note:- Rs. 65.00 lakh has been surrendered vide this office letter No. 3-360/Acctt./DFT-2020/4144-49 dt. 23.01.2023 under sub head Salaries out of RE Rs. 16.47 Cr.

Head of Office, DFE Office