

Directorate of Forest Education, P.O. New Forest Dehradun - 248 006
Statement showing the Academy-Wise **Progressive** Expenditure figure upto March, 2022

Heads of Account subhead	DFE's /CASFOS,Dun		CASFOS, Burnihat		CASFOS, Coimbatore		CAFÉ,Kurseong		Total expend.	Total funds allotted R.E. (2021-2022)	Balance
	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.	Funds allotted	Expend.			
05.05.01-Salaries	46484000	42479965	12000000	10492513	26000000	25874518	2416000	2415487	81262483	86900000	5637517
05.05.06-Med. E.	1100000	1100000	400000	399972	470000	468701	30000	29974	1998647	2000000	1353
05.05.11-D.T.E.	835000	835000	500000	499998	1050000	1049758	215000	215000	2599756	2600000	244
05.05.12-F.T.E.	0	0	0	0	0	0	0	0	0	0	0
05.05.13- O.E.	4300000	4299971	4100000	4099999	3675000	3674791	425000	424990	12499751	12500000	249
05.05.16-Publ.	80000	79580	10000	10000	10000	10000	0	0	99580	100000	420
05.05.21- S & M	220000	219537	123950	123950	50000	49920	6050	6050	399457	400000	543
05.05.27-M.W.	300000	292500	0	0	0	0	0	0	292500	300000	7500
05.05.30 O.C.S	6600000	6598482	6000000	5999759	4000000	3998835	1500000	1500000	18097076	18100000	2924
05.05.50-O.C.	5500000	5499995	2800000	2799999	2970000	2969929	230000	229971	11499894	11500000	106
Total	6,54,19,000	61405030	2,59,33,950	24426190	3,82,25,000	38096452	48,22,050	4821472	12,87,49,144	13,44,00,000	56,50,856

Head of Office, DFE Office

